

### SCHOOL LEVEL DETAIL

**Stevenson Elementary School**
**070204127**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,004,853	737,556	2,742,409
UNRESTRICTED CAP OUTLAY	15,236	8,905	24,141
SOFT CAPITAL OUTLAY	22,256	76,455	98,711
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	17,151	776	17,927
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,340	31,208	37,548
SCHOOL PLANT	0	54,972	54,972
FEDERAL PROJECTS	362,037	2,824	364,861
STATE PROJECTS	19,428	444	19,872
FOOD SERVICES	210,607	3,127	213,734
OTHER	73,119	36,309	109,428
<b>TOTAL</b>	<b>2,731,027</b>	<b>952,577</b>	<b>3,683,604</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,830</b>	<b>136,262</b>	<b>138,092</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	758.505		
1998 - 1999 TOTAL	923.855		
1999 - 2000 TOTAL	734.765		
<b>FALL 1999 ENROLLMENT</b>	841		

ESTIMATED		
SCHOOL REVENUE		5,120,552
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	734.76
CLASSROOM STAFF	52	14.25
OTHER	15	49.31
TOTAL STAFF	67	10.89
TEACHER SALARIES	\$1,609,705	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		61
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		15
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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